

## North Primary Pupil Premium Planned Expenditure 2018/19

### Context of the School

“The quality of care for pupils whose circumstances may make them vulnerable is of a high standard”  
Ofsted, 2018

North Primary is a mixed Primary school located in Southall, West London.

98% of our pupils are from minority ethnic groups and 85% speak English as an additional language. 87% of our pupils are of Asian descent.

Our school has a relatively stable population (90.0%), though this is a declining trend.

In 2013, the school was ranked in the top 250 schools for the attainment of disadvantaged pupils.

Ofsted last reviewed the school in 2018 where it was judged to be Good.

Leaders spend additional funding well, including additional government funding for disadvantaged pupils and SEN needs.”  
Ofsted, 2018

### Objectives of Pupil Premium Spending

- To develop vocabulary building and language acquisition
- To improve reading comprehension skills
- To narrow the gap in attainment for pupils entitled to pupil premium from entry.
- To ensure that our pupils have a broad, balanced and enriching curriculum.
- To develop pupils social and emotional wellbeing and raise self-esteem towards learning
- To support families and our community and improve parental engagement

### Pupil Premium Grant received

**Year 16/17**

1320 x 84 = **£110,880**

**Year 17/18**

1320 x 86 = **£113,520**

**Year 18/19**

1320 x 83 = **£109,560**

### Summary of Pupil Premium grant planned spend 2018/19

#### Intervention

Programme	Summary	Anticipated Costs	Objective
<b>Colourful semantics</b>	Training for all staff and TPs on the programme. Monitored as part of monitoring cycle.	<b>£2,000</b>	To improve the vocabulary and language acquisition of pupils.
<b>Reading Plus</b>	Online reading programme uses diagnostic assessment to improve vocabulary, reading fluency, speed and comprehension. Targeted pupils for intervention: <ul style="list-style-type: none"> <li>• Y4 just below EXS</li> <li>• Y5 just below EXS (some sig below)</li> </ul>	<b>£3,000</b>	To improve the vocabulary, reading stamina, speed and comprehension of pupils. Close gaps in attainment.

	<ul style="list-style-type: none"> <li>Y6 all below EXS</li> </ul>		
<b>Y6 Catchup curriculum intervention (Y6)</b>	Materials used to assess and support pupils falling behind in English and maths. Daily sessions run in the afternoon in both year groups by SLT and cover teachers	<b>£3,000</b>	To improve progress and attainment of DA pupils.
<b>Symphony maths (65 PP pupils)</b>	ICT program available to all Pupil Premium as part of weekly homework. Interventions delivered to any pupils struggling or who need further support. Pupil Premium pupils who are underachieving in maths attend extra sessions before and after school. Intervention materials and groups arise as a result of children struggling on the program.	<b>Total: £3000</b> (cost of software, intervention delivery time and staff to run sessions)	All pupils to make progress on the program, resulting narrowed gaps in mathematics.
<b>External Speech &amp; language assessments (6 PP pupils)</b>	Personalised support plans to be written for children in need of them.	<b>£1,500</b>	To narrow the gap in reading between disadvantaged and non disadvantaged
<b>Before school targeted writing catchup</b>	Pupil premium lead to targeted pupils for extra writing opportunities before school.	<b>£2,500</b>	To narrow the gap in reading between disadvantaged and non disadvantaged
<b>Lexia Reading (32 PP pupils)</b>	Reading program available to all pupil premium who meet the following criteria: <ul style="list-style-type: none"> <li>well below age related expectations (ARE) in reading up to Y4</li> <li>just below ARE reading up to Y3</li> <li>currently FSM and needing further support</li> <li>Any pupils new to English Y1-6</li> </ul> Targeted intervention provided to staff to deliver Consolidation materials provided to parents support online materials	<b>Total: £4,000</b> (cost of software, intervention delivery time and staff to run sessions)	To improve children's enjoyment in reading  To narrow the gap in reading between disadvantaged and non disadvantaged
<b>Before school Reading and maths support in Y6</b>	Sessions to support vulnerable pupils catch up in maths.	<b>£3,000</b>	To narrow the gap in reading between disadvantaged and non-disadvantaged Outcomes for disadvantaged pupils will have improved.

**Projected total      £22,000**

#### Curriculum Enrichment

Programme	Summary	Anticipated Costs	Objective	Outcome
<b>Pupil Premium/ Sports lead teacher</b>	Staff member to lead on the development of sports across the school	<b>£45,000</b>	<ul style="list-style-type: none"> <li>Increase the number of pupils engaged in at least 2 hours physical activity</li> <li>Improve the quality of PE provision for all pupils</li> <li>To improve the opportunities for competitive sports.</li> <li>All PP to have access to a range of clubs during and after school.</li> </ul>	
<b>Philosophy for Children/debate (15 PP pupils)</b>	Weekly sessions run through spring/summer term specifically for children from higher attaining groups (Y3-6)	<b>£2,000</b>	To improve children's questioning skills To improve critical thinking skills and evaluation Opportunities for oracy, vocabulary building and debating skills	
<b>Growth Mindset PSHE lessons (65 PP pupils)</b>	Series of 6 explicit lessons taught to pupils who have low self-esteem and poor attitudes towards their learning – taught as phase groups	Cost of resources + teacher time = <b>Total = £2,000</b>	To improve attitudes towards learning and self-esteem	

**Projected total      £49,000**

#### Resources/ICT

Programme	Summary	Anticipated Costs	Objective	
<b>Raising Attainment meetings</b> (65 pupils)	Weekly 30 minute pupil progress meetings conducted by AHTs and class teachers. Focus on pupils underachieving.	<b>£5,000</b>	To improve the quality of support and provision for all pupils. Narrowed gaps for DA	
<b>Pupil &amp; Family support worker</b> (65 PP pupils)	Pastoral support for disadvantaged families across the school.	<b>£18,060</b>	To ensure all pupils from disadvantaged backgrounds have necessary support and provision.	
<b>Mymaths software</b>	Maths software that provides online tutoring and lesson content.	<b>£1500</b>	To provide pupils with outside of school learning opportunities.	
<b>Bug Club reading</b> (65 pupils)	Software that provides all children with arrange of texts pitched at the appropriate book band.	<b>£1500</b>	To ensure all pupils have access to high quality texts and appropriately pitched questions.	
<b>First News</b> (65 PP pupils)	Whole school reading initiative aimed at promoting depth of reading across different genres and exposing pupils to reading for meaning in wider contexts	<b>£1,000</b>	To improve the reading experience of pupils. To raise attainment in reading.	
<b>Movable whiteboards</b>	Whiteboards to staff to use when working in small groups or intervention.	<b>£1,000</b>		
			<b>Projected total</b>	<b>£28,060</b>
<b>Subsidised access</b>				
Programme	Summary	Anticipated Costs	Objective	
<b>Fair Share breakfast club</b>	Subsidised breakfast provision for targeted families	<b>£3,000</b>	To provide nutritious breakfasts and snacks to targeted pupils.	
<b>ICT Club</b> (30 PP pupils)	Provision for pupils who do not have access to computers at home to complete homework tasks. 2 sessions a week	£34/week x 39 = <b>£1500</b>	To give children access to software and complete homework set by school.	
<b>Subsidised piano lessons</b>	Select pupils targeted to improve oracy, confidence and speaking skills.	<b>£1500</b>	To raise self-esteem and attitudes towards learning.	
<b>Market stall</b> (74 pupils)	Milk and fruit to be provided to all children across the school on a daily basis.	<b>£2,000</b>	To promote healthy lifestyles for all pupils.	
<b>Part funded trips</b>	Part funded trips on a needs basis:	<b>£2,000</b>	To give children equal access to life experiences	
			<b>Projected total</b>	<b>£10,000</b>
			<b>Intervention</b>	<b>£22,000</b>
			<b>Curriculum Enrichment</b>	<b>£49,000</b>
			<b>Resources/ICT</b>	<b>£28,060</b>
			<b>Subsidised access</b>	<b>£10,000</b>
			<b>Projected total:</b>	<b>£109,560</b>